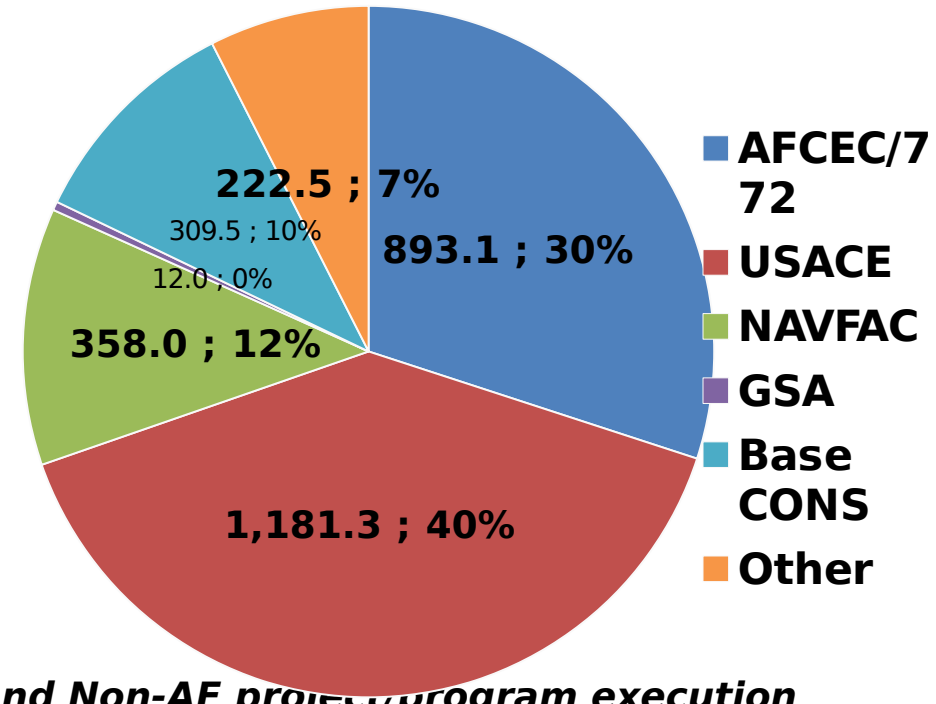
Air Force Civil Engineer Center

Integrity - Service - Excellence

AFCEC
FY14 Execution Plan

All projected FY14 procurements are based on the best information available. Information presented herein is subject to modification and is in no way binding on the government. More specific information relating to any individual item or class of items will not be furnished until the proposed acquisition is synopsized through the Government Wide Point of Entry (GPE). Small business set-asides may be involved, but that determination will be made only when acquisition action is initiated. Consult the Procuring Contracting Officer (when identified) for further information.

Overview of FY14 Execution Plan by ~~Agent~~



Agent	%	$M	# Req
AFCEC/772	30%	893.1	888
USACE	40%	1,181.3	999
NAVFAC	12%	358.0	15
GSA	0%	12.0	11
Base CONS	10%	309.5	2014
Other	7%	222.5	338
TOTAL	**100%**	**2,976.4**	**4265**

FY13 ($M)	
AFCEC/772nd	$ 911.18
MIRPs	$ 637.55
TOTAL	**$ 1,548.73**

- ***AF and Non-AF project/program execution***
- ***AFCEC Tyndall A&AS support costs included***
- ***AFCEC Port SA support/operational costs (i.e. A&AS, TDY etc) not included***
- ***AF CAP costs ($80M) not included***

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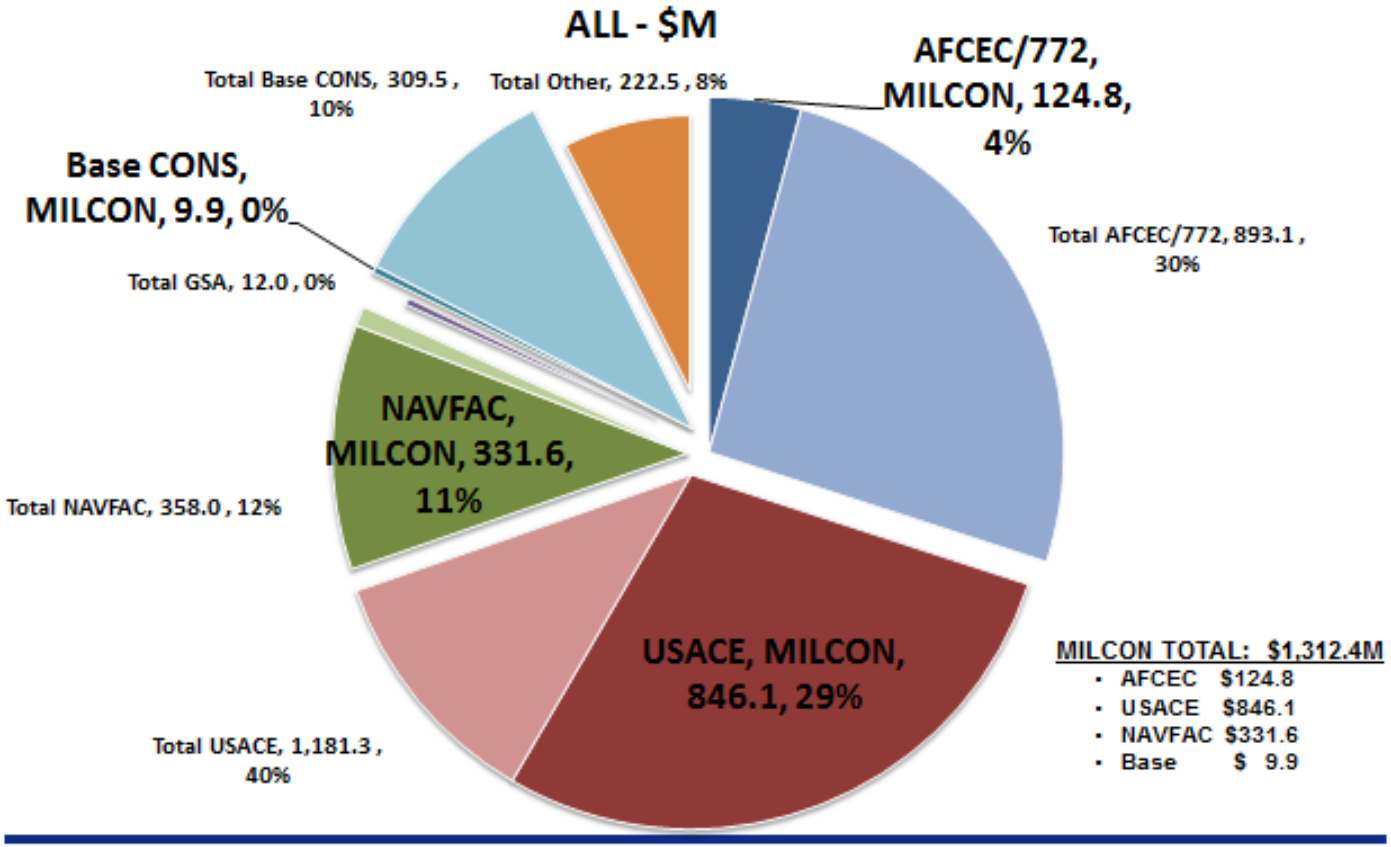
MILCON Breakout



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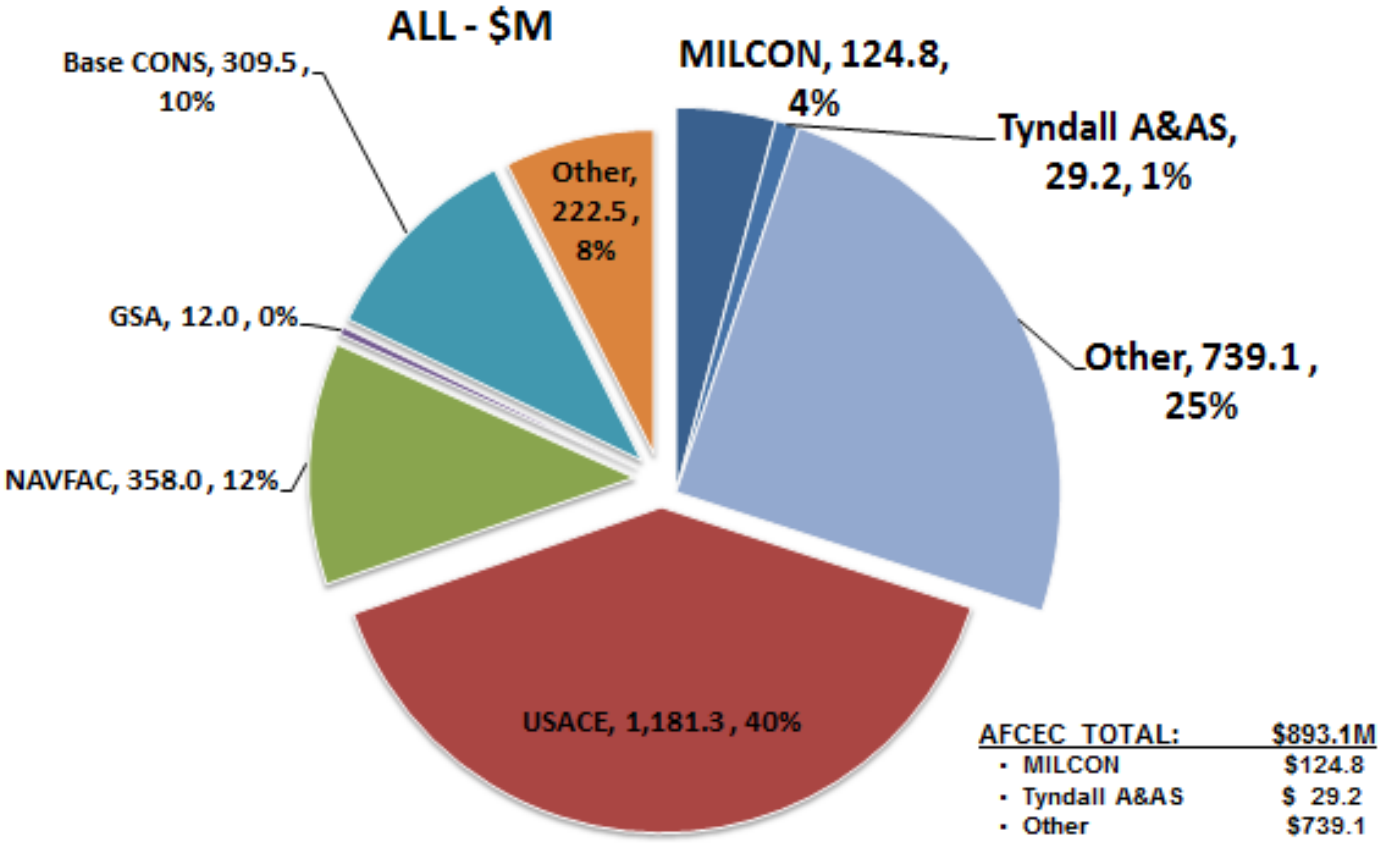
AFCEC Breakout



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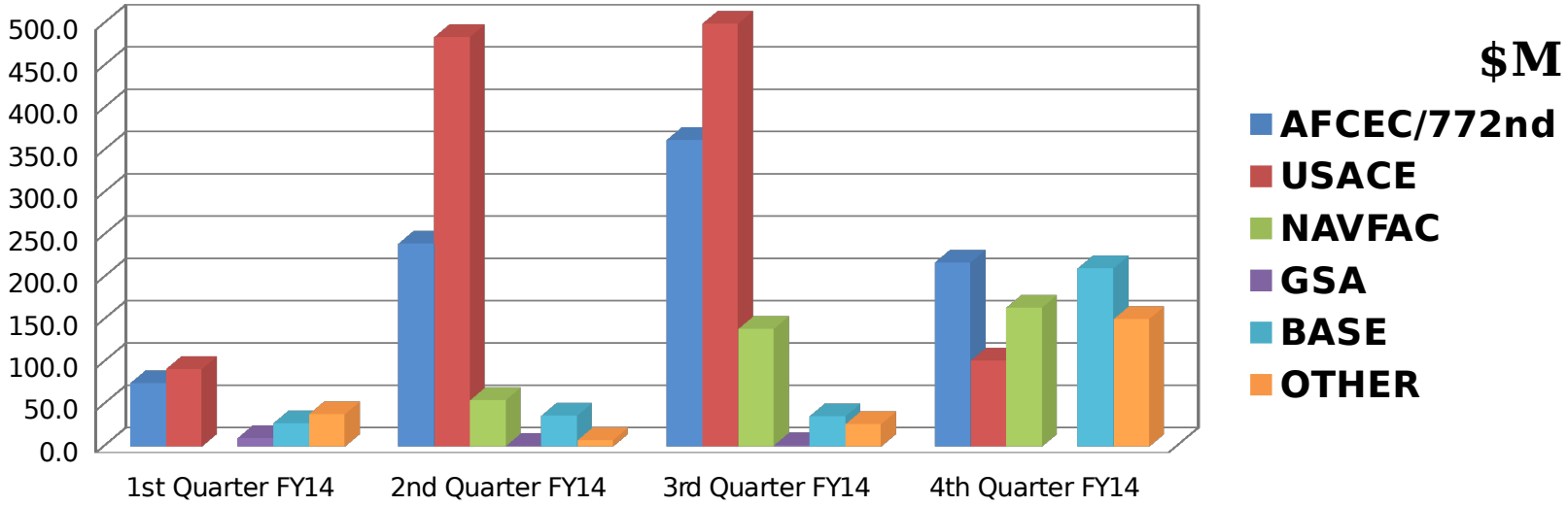
Overview of FY14 Execution Plan Quarterly by Agent (All Directorates)



Agent	1st Q FY14	2nd Q FY14	3rd Q FY14	4th Q FY14	TOTAL
AFCEC/772	74.7	239.4	362.1	216.9	**893.1**
USACE	91.4	484.2	504.5	101.2	**1181.3**
NAVFAC	0.0	55.0	139.0	164.0	**358.0**
GSA	10.0	0.8	1.2	0.0	**12.0**
BASE	27.5	36.2	35.4	210.4	**309.5**
OTHER	38.1	7.3	26.6	150.5	**222.5**
TOTAL	**241.7**	**822.9**	**1068.8**	**843.0**	**2976.4**

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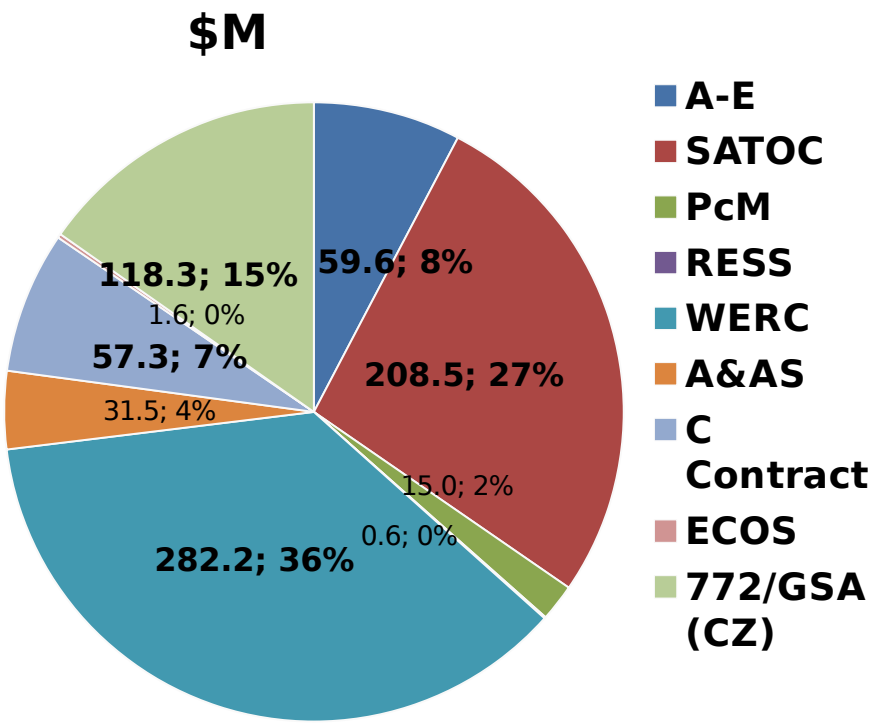
Overview of FY14 Execution Plan by AFCEC Contract Type



Contract Type	$M	# Req
A-E	59.6	108
SATOC	208.5	33
PcM	15.0	4
RESS	0.6	7
WERC	282.2	105
A&AS	31.5	23
C Contract	57.3	4
ECOS	1.6	1
772/GSA (CZ)	118.3	?
TOTAL	**774.6***	**285+**

- * Total includes both new work and execution of options on existing contracts for Environmental efforts

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Projected Small Business Opportunities

Directorate	SB Opportunities
MILCON	▪FY14 opportunities – approximately 25 projects totaling $171M
FSRM	▪Work w/ our partner execution agents to identify SB opportunities ▪FY13-5 projects totaling $7.6M; anticipate similar opportunity for FY14
ENV	▪Utilize AFCEC SB set aside contracts ▪Conduct market research for C-Contracts, IDIQs & PBRs

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